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第一部分：单位概况

一、单位主要职能

三、预算单位构成

四、单位人员构成

1

2024

		99,446.11	100,849.73
		50,846.11	0.00
1.		50,820.67	0.00
2.		25.44	0.00
3.		0.00	0.00
		24,600.00	89,290.64
		24,000.00	155.00
1.		5,000.00	40.00
2.		0.00	5,815.00
3.		0.00	0.00
4.		0.00	2,550.49
5.		19,000.00	0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			2,973.16
			0.00

			0.00
			0.00
			0.00
			25.44
			0.00
			0.00
			0.00
			0.00
	21,903.62		20,500.00
	121,349.73		121,349.73

2024

	1=2+14	2=3+7+8	3=4+5+6	4	5	6	7	8=9+10 +11+12 +13	9	10	11	12	13	14=15+ 19+20	15=16+ 17+18	16	17	18	19	20	
	121,349.73	99,446.11	50,846.11	50,820.67	25.44	0.00	24,600.00	24,000.00	5,000.00	0.00	0.00	0.00	19,000.00	21,903.62	1,403.62	1,403.62	0.00	0.00	4,000.00	16,500.00	
410	121,349.73	99,446.11	50,846.11	50,820.67	25.44	0.00	24,600.00	24,000.00	5,000.00	0.00	0.00	0.00	19,000.00	21,903.62	1,403.62	1,403.62	0.00	0.00	4,000.00	16,500.00	
410010	121,349.73	99,446.11	50,846.11	50,820.67	25.44	0.00	24,600.00	24,000.00	5,000.00	0.00	0.00	0.00	19,000.00	21,903.62	1,403.62	1,403.62	0.00	0.00	4,000.00	16,500.00	

2024

		1=2+20	2=3+4 =5+8+11 +14+17	3=6+9 +12+15+18	4=7+10 +13+16+19	5=6+7	6	7	8= 9+10	9	10	11= 12+13	12	13	14= 15+16	15	16	17= 18+19	18	19	20
		121,349.73	100,849.73	39,722.47	61,127.26	52,224.29	31,722.47	20,501.82	25.44	0.00	25.44	0.00	0.00	0.00	24,600.00	6,000.00	18,600.00	24,000.00	2,000.00	22,000.00	20,500.00
205		89,290.64	89,290.64	28,383.82	60,906.82	40,990.64	20,683.82	20,306.82	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	5,700.00	18,600.00	24,000.00	2,000.00	22,000.00	0.00
20502		89,290.64	89,290.64	28,383.82	60,906.82	40,990.64	20,683.82	20,306.82	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	5,700.00	18,600.00	24,000.00	2,000.00	22,000.00	0.00
2050202		3.69	3.69	0.00	3.69	3.69	0.00	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2050205		89,286.95	89,286.95	28,383.82	60,903.13	40,986.95	20,683.82	20,303.13	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	5,700.00	18,600.00	24,000.00	2,000.00	22,000.00	0.00
206		155.00	155.00	0.00	155.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20606		55.00	55.00	0.00	55.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2060602		55.00	55.00	0.00	55.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20699		100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2069999		100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207		40.00	40.00	0.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20701		40.00	40.00	0.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070111		40.00	40.00	0.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208		5,815.00	5,815.00	5,815.00	0.00	5,515.00	5,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00

20805		5,665.00	5,665.00	5,665.00	0.00	5,365.00	5,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	
2080502		2,465.00	2,465.00	2,465.00	0.00	2,165.00	2,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	
2080505		2,700.00	2,700.00	2,700.00	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2080506		500.00	500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20808		150.00	150.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2080801		150.00	150.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
210		2,550.49	2,550.49	2,550.49	0.00	2,550.49	2,550.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21011		2,550.49	2,550.49	2,550.49	0.00	2,550.49	2,550.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2101102		1,457.42	1,457.42	1,457.42	0.00	1,457.42	1,457.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2101103		1,093.07	1,093.07	1,093.07	0.00	1,093.07	1,093.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
221		2,973.16	2,973.16	2,973.16	0.00	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22102		2,973.16	2,973.16	2,973.16	0.00	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2210201		2,973.16	2,973.16	2,973.16	0.00	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
229		25.44	25.44	0.00	25.44	0.00	0.00	0.00	25.44	0.00	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22960		25.44	25.44	0.00	25.44	0.00	0.00	0.00	25.44	0.00	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2296003		25.44	25.44	0.00	25.44	0.00	0.00	0.00	25.44	0.00	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

2024

		50,846.11	52,249.73
		50,820.67	0.00
		25.44	0.00
		0.00	0.00
			0.00
			40,990.64
			155.00
			40.00
			5,515.00
			0.00
			2,550.49
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			2,973.16
			0.00
			0.00
			0.00

			0.00
			25.44
			0.00
			0.00
			0.00
	1,403.62		
	52,249.73		52,249.73

2024

		1=2+3	2	3=4+5	4	5
		52,224.29	31,722.47	20,501.82	13,336.98	7,164.83
205		40,990.64	20,683.82	20,306.82	13,181.98	7,124.83
20502		40,990.64	20,683.82	20,306.82	13,181.98	7,124.83
2050202		3.69	0.00	3.69	3.69	0.00
2050205		40,986.95	20,683.82	20,303.13	13,178.29	7,124.83
206		155.00	0.00	155.00	155.00	0.00
20606		55.00	0.00	55.00	55.00	0.00
2060602		55.00	0.00	55.00	55.00	0.00
20699		100.00	0.00	100.00	100.00	0.00
2069999		100.00	0.00	100.00	100.00	0.00
207		40.00	0.00	40.00	0.00	40.00
20701		40.00	0.00	40.00	0.00	40.00
2070111		40.00	0.00	40.00	0.00	40.00
208		5,515.00	5,515.00	0.00	0.00	0.00
20805		5,365.00	5,365.00	0.00	0.00	0.00
2080502		2,165.00	2,165.00	0.00	0.00	0.00
2080505		2,700.00	2,700.00	0.00	0.00	0.00
2080506		500.00	500.00	0.00	0.00	0.00
20808		150.00	150.00	0.00	0.00	0.00
2080801		150.00	150.00	0.00	0.00	0.00

		1=2+3	2	3=4+5	4	5
210		2,550.49	2,550.49	0.00	0.00	0.00
21011		2,550.49	2,550.49	0.00	0.00	0.00
2101102		1,457.42	1,457.42	0.00	0.00	0.00
2101103		1,093.07	1,093.07	0.00	0.00	0.00
221		2,973.16	2,973.16	0.00	0.00	0.00
22102		2,973.16	2,973.16	0.00	0.00	0.00
2210201		2,973.16	2,973.16	0.00	0.00	0.00

2024

		31, 722 47
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[50905]	[30303]	0.00
[50999]	[30399]	0.00
[511]	[307]	0.00
[51101]	[30701]	0.00

2024

		1=2+3	2	3=4+5	4	5
		25.44	0.00	25.44	25.44	0.00
229		25.44	0.00	25.44	25.44	0.00
22960		25.44	0.00	25.44	25.44	0.00
2296003		25.44	0.00	25.44	25.44	0.00

8

2024

		1=2+3	2	3=4+5	4	5
		0.00	0.00	0.00	0.00	0.00

1.
2

2024 " "

	2023 " "				2024 " "				2024 2023				2024 2023			
	1=2+3+4	2	3	4	5=6+7+8	6	7	8	9=10+11+12	10=6-2	11=7-3	12=8-4	13=9/1	14=10/2	15=11/3	16=12/4
	15.00	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
1	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-

1. 3021202 " " 2024 " " " " 3021201-

2

2024

					1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
					39,722.47	31,722.47	31,722.47	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
410					39,722.47	31,722.47	31,722.47	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
410010					39,722.47	31,722.47	31,722.47	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
					36,523.65	28,523.65	28,523.65	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	2050205		30101		14,500.00	10,500.00	10,500.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			30102		3,300.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30107		6,604.00	3,304.00	3,304.00	0.00	0.00	1,700.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
			30112		155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30199		500.00	200.00	200.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
			30304		100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
			30305		26.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080502		30301		65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30302		2,400.00	2,100.00	2,100.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080505		30108		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080506		30109		500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080801		30304		150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2101102		30110		1,457.42	1,457.42	1,457.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2101103		30111		1,093.07	1,093.07	1,093.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210201		30113		2,973.16	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					3,198.82	3,198.82	3,198.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2050205		30215		100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30216		100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30217		10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30228		164.45	164.45	164.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
			30231			5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			2,769.37	2,769.37	2,769.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31099			50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+10+11+12	8	9	10	11	12
		2050205	30216			0.69	0.69	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			8.57	8.57	8.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31002			3.60	3.60	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						3.69	3.69	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050202	30299			3.19	3.19	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31002			0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30215			2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30216			2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30226			8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2070111	30226			9.76	9.76	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			30.24	30.24	30.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						593.92	593.92	593.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30399			593.92	593.92	593.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						322.20	322.20	322.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30399			322.20	322.20	322.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2,218.28	2,218.28	2,218.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30308			2,218.28	2,218.28	2,218.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						1,394.77	1,394.77	1,394.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30308			1,394.77	1,394.77	1,394.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+10+11+12	8	9	10	11	12
						30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		14.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31002		10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						48.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2060602		30215		1.82	1.82	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		0.74	0.74	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30226		15.04	15.04	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		30.40	30.40	30.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30227		20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		18.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						6.30	6.30	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30201		0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30227		2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31099		3.80	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						52.60	52.60	52.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30299		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		51.60	51.60	51.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30202		4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+10+11+12	8	9	10	11	12
			30226			8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30226			8.04	8.04	8.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			6.96	6.96	6.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						51.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30215			19.73	19.73	19.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			25.83	25.83	25.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31099			5.44	5.44	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30213	()		450.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30226			6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30202			10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30213	()		40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						5,500.00	0.00	0.00	0.00	0.00	500.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
		2050205	30107			1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
			30203			300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
			30215			40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
			30216			60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
			30218			400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00
			30227			900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00
			30299			2,100.00	0.00	0.00	0.00	0.00	400.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
			31003			200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00
						10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30211			1.60	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30215			1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30218			3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
				30226		4.40	4.40	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30299		50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2296003		30211		3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30226		8.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						5.44	5.44	0.00	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2296003		30226		5.44	5.44	0.00	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30227		30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		173.00	173.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31003		42.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						9,072.34	9,072.34	9,072.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30107		4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30215		63.00	63.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		88.90	88.90	88.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		3,596.07	3,596.07	3,596.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31099		1,324.37	1,324.37	1,324.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2050205		30213	()	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						39.00	39.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
				30399		500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31099		1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						25.16	25.16	25.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		31099		25.16	25.16	25.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	—					7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2060602		30215		0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30226		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2024

	1=2+3+4	2	3	4
	19, 413. 10	5, 928. 10	5, 400. 00	8, 085. 00
410	19, 413. 10	5, 928. 10	5, 400. 00	8, 085. 00
410010	19, 413. 10	5, 928. 10	5, 400. 00	8, 085. 00

2024

		1=2+3+4	2	3	4
		0.00	0.00	0.00	0.00

1.
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2024

1	2	3	4	5	6	7	8	9	10	11	12
410010		520000218ACVBOCXGDV1S		1 2 3 6			.0		30		
									18		
									100	%	
							SD		2		
									100	%	
									100	%	
									6		
									10	%	
									80	%	
		52000021C4D9589064B50		1 2 3					6		
									200		
									10		
									55		
									3		
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									200		
									85	%	
		52000021C4D9589066140					.0		5		
									1		
									100	%	
							" "				
									85	%	
		52000021C4D9589066300		" " " 2021					21		
			1								
				2							
					3						
									29		
									1		
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									80	%	
		52000021C4D9589066A7C		1	2				1		
									6		
									4		
									2		
									70	%	
									1		
									100	%	
									85	%	
		52000021C4D958906D24C		1	2				8000		
									100	%	
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
		52000021C4D9589072A3C	"	2022 2					100		
			1	3					2		
			"	4 2					3		
							" "		200		
							" "		10	%	
									1		
									100	%	
									200		
									85	%	
		52000021N0D38SDPMBU05	1	2					12000		
			3						18000		
									2		
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									90	%	
		52000021CT8TMY32FGA0X		1					8000		
									100	%	
									100	%	
									85	%	
		52000021XST73X17BY9VR		2					200		
									6		
									55		
									10		
									3		
									100	%	
									200		
									85	%	
		52000022PC0N2NB10259R							42		
									5		
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									95	%	
		52000022PC0N2NB102610		" " " 2030'					200		
									200		
									98	%	
									100	%	
									98	%	
									98	%	
		52000023PC01077100220	1.	3 2					1		
									1		
									100	/	
									90	%	
									100	%	
									80	%	

1	2	3	4	5	6	7	8	9	10	11	12
		52000023P00107710025T		2024 " " ' 1 2 3 " "					10		
							" "		6		
							CSSCI		3		
									1		
									10		
									5		
									4		
									100	%	
									90	%	
		52000023P00122210006M		1 2					18000		
									3		
									100	%	
									85	%	
		52000023P00122210010U		1 2					18000		

1	2	3	4	5	6	7	8	9	10	11	12
									3		
									100	%	
									85	%	
		52000023P00122210015X		1		2			18000		
									3		
									100	%	
									85	%	
		52000023P00130810001Y		2021 91 74	2023-2025 1000	2021 2022 [2021] 66 1			69		
									100	%	
									100	%	
									100	%	
									100	%	
									85	%	
		52000023P00211910004R		1		2			5		
									2		
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									90	%	
		52000023P008CJ 210123Y		1	2				18000		
									3		
									100	%	
									85	%	
		52000023P008CJ 210126R		1	2				18000		
									3		
									100	%	
									85	%	
		52000023P008CJ 210128I		1	2				18000		
									3		
									100	%	
									85	%	
		52000023P00906D10065X		1	2				30		
									3		
									100	%	
									85	%	
		52000023P00906D10062Y		1	2				18000		

1	2	3	4	5	6	7	8	9	10	11	12
									3		
									100	%	
									85	%	
		52000023P00906D10063J		1		2			18000		
									100	%	
									3		
									100	%	
									85	%	
		52000023P00BNJ 610107H				334			334		
									100	%	
									100	%	
									100	%	
								60			[2013] 6
							15		15	60	
							50%		50%	50%	5
							50% 5				60%
											40%
									85	%	
		52000023P00BNJ 610109C				628			628		

1	2	3	4	5	6	7	8	9	10	11	12
									100	%	
									100	%	
									100	%	
									5000 / / 800	1200 500 /	
									85	%	
		52000023P00NFB210104K							18000		
									17		
									4		
									100	%	
									85	%	
		52000024P00062610026Y	—	1	2	2			2		
									2		

1	2	3	4	5	6	7	8	9	10	11	12
									1		
									1		
									100	%	
									70	%	
		52000024P001222100425		1		2			18000		
									100	%	
									3		
									100	%	
									85	%	
		52000024P0026LN10010F		20					20		
									95	%	
									30		
									100	%	
									90	%	
		52000024P00LPOJ10087N		"		"			5		
				2		1					
									2		

1	2	3	4	5	6	7	8	9	10	11	12
									100	%	
									90	%	
		52000024POOLPOJ10088A							10000		
									100	%	
									95	%	
		52000024POOLPOJ10089X		6					180		
				6					20		
									10		
									20		
									3		
									4		
									90	%	

1	2	3	4	5	6	7	8	9	10	11	12
									2		
									90	%	
									100	%	
									85	%	
		52000024POOLPOJ100909		" "					42		
				" "							
				2024					5		
									100	%	
									95	%	
		52000024POOLPOJ100920		1 12 1					12		
									1		
									1		
									90	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									90	%	

2024		121,349.73	
99,446.11		21,903.62	
	50,846.11		24,600.00
	24,000.00		
2024		121,349.73	
100,849.73			20,500.00
		89,290.64	155.00
		40.00	
5,815.00		2,550.49	
2,973.16		25.44	
2024		2023	32,596.73
36.73%		2024	21903.62
	2024	2024	2023
		2024	2023
32,596.73	2024		2023
32,596.73	36.73%		2024
21903.62	2024		2024
	2023		2024
2023	32,596.73		

2024				52, 249. 73	
	50, 846. 11			1, 403. 62	
			50, 820. 67		
25. 44				0. 00	
2024				52, 249. 73	
	40, 990. 64			155. 00	
	40. 00			5, 515. 00	
	2, 550. 49			2, 973. 16	
25. 44					
	2024			52, 249. 73	
2023	1, 696. 73		3. 36%		2024
2024					
	"	"			
2024			" "	15. 00	
	"	"		15. 00	
" "	0. 00			" "	
0. 00					
2024			0. 00	2023	
				0. 00	2023
				0. 00	2023
					0. 00
2023					

2024	10.00	2023	
	10.00	2023	
	0.00	2023	
		0.00	2023
2024	5.00	2023	
		5.00	2023
		0.00	2023
			0.00
2023			
2024	0.00	2023	
		0.00	2023
		0.00	2023
		0.00	2023
2024		39,722.47	
36,523.65		3,198.82	
14,500.00		3,300.00	6,604.00
		2,700.00	
500.00		1,457.42	
	1,093.07		155.00
	2,973.16		500.00

65.00	2,400.00	250.00	
26.00		100.00	100.00
	10.00	164.45	
5.00		2,769.37	
50.00			

2024		61,127.26	
	20,501.82		25.44
		0.00	
	18,600.00		22,000.00

2024		500	11
		9072.34	
	4854.69		
	2218.28		1394.77

	600		593.92
	19000	15100	
5500	1000		
20	2	15,100.00	
	24.70%	19,000.00	
	31.08%		

2024	19,413.10		
5,928.10		5,400.00	
8,085.00	2024		2023
6,437.50	24.90%		2024

2024		54
	100,849.73	

2024			3,198.82	
	100.00	100.00		10.00
	164.45		5.00	
	2,769.37		50.00	2024
		2023		556.28
21.05%				

	2023	12	31		343,954.64
				845,817.08	30
100		6		2024	5900

2024			38	—
	7.00		0.01%	2023

	19,000.00	31.08%
20.00	0.03%	2024
		5.44
0.01%		
		52.60
0.09%		
50.00	0.08%	
		600.00
0.98%		
	12.86	0.02%
		3.69
0.01%		
		4,854.69
7.94%		
		25.16
0.04%		
		6.00

0.01%

90.00

0.15%

39.00

0.06%

309.00

0.51%

2022

10.00

0.02%

5

9,072.34

14.84%

300.00

0.49%

5,500.00

9%

15.00

0.02%

2024

150.00

0.25%

30.00

0.05%

593.92

0.97%

48.00

0.08%

6.30

0.01%

65.00

0.11%

"

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2,218.28

3.63%

1,394.77

2.28%

30.00

0.05%

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